

Five-Year Action Plan

Part I: Summary Comprehensive Grant Program

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 06/30/93)

| | | | | | | |
|--|--------------------|---|-------------------------|---|-------------------------|--------------------------|
| PHA/IHA Name FCRHA | | Locality (City/County & State) Fairfax, Virginia | | | Original | Revision No. <u>No.1</u> |
| A. Development Number/Name/ Physical Improvements | | Year1 FFY: 2005 | Year 2 FFY: <u>2006</u> | Year 3 FFY: <u>2007</u> | Year 4 FFY: <u>2008</u> | Year 5 FFY: <u>2009</u> |
| VA-19-06 | The Park | | \$235,000 | | | |
| VA-19-11 | Shadowood | | \$112,000 | | | |
| VA-19-27 | Robinson Square | See | \$332,100 | \$297,000 | | \$127,000 |
| VA-19-01 | Audubon | | | | | |
| VA-19-42 | Old Mill | Annual Statement | | | \$561,000 | |
| VA-19-30 | Greenwood | | | | \$348,000 | |
| VA-19-03 | Rosedale Manor | | \$265,000 | | | |
| VA-19-05 | The Green | | | | | |
| VA-19-40 | Reston Town Center | | | | | |
| VA-19-34 | West Ford III | | | | \$92,000 | \$643,000 |
| VA-19-29 | Sheffield Village | | | | | |
| VA-19-13 | The Atrium | | | | | |
| VA-19-52 | Waters Edge | | \$89,000 | | | \$62,000 |
| VA-19-00 | University Plaza | | | | | |
| VA-19-31 | Briarcliff II | | \$31,532 | | | \$150,000 |
| VA-19- | PHA WIDE energy | | | | | \$254,800 |
| VA-19-36 | Belleview | | | | | |
| Va-19-40 | Reston Town Center | | | | | |
| VA-19-56 | Greenwood II | | | | | |
| VA-19-38 | Kingsley Park | | | \$344,000 | | |
| VA-19-05 | West Glade | | | \$295,000 | | |
| VA-19-45 | Ragan Oaks | | | \$367,800 | | |
| VA-19-35 | Barros, North | | | | \$480,000 | |
| B. Physical Improvements Subtotal | | | \$1,033,100 | \$1,303,800 | \$1,481,000 | \$1,236,800 |
| C. Management Improvements | | | \$180,000 | \$50,000 | | \$50,000 |
| D. PHA-Wide Nondwelling Structures and Equipment | | | \$0 | \$0 | | |
| E. Administration | | | \$167,700 | \$167,700 | \$167,700 | \$167,700 |
| F. Other | | | \$108,0000 | \$73,000 | \$ 29,000 | \$75,000 |
| G. Replacement Reserve (Contingency) | | | \$156,668 | \$82,500 | | \$147,000 |
| H. Total CGP Funds | | | \$1,677,000 | \$1,677,000 | \$1,677,000 | \$1,677,000 |
| I. Total Non-CGP Funds | | | \$0 | \$0 | | \$0 |
| J. Grand Total | | | \$1,677,000 | \$1,677,000 | \$1,677,000 | \$1,677,000 |
| Signature of Executive Director | | | Date | Signature of Field Office Manager (Regional Administrator in co-located office) | | Date |
| X | | | | X | | |

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Facsimile of form HUD-52834 (02/92)

ref Handbook 7485.3